

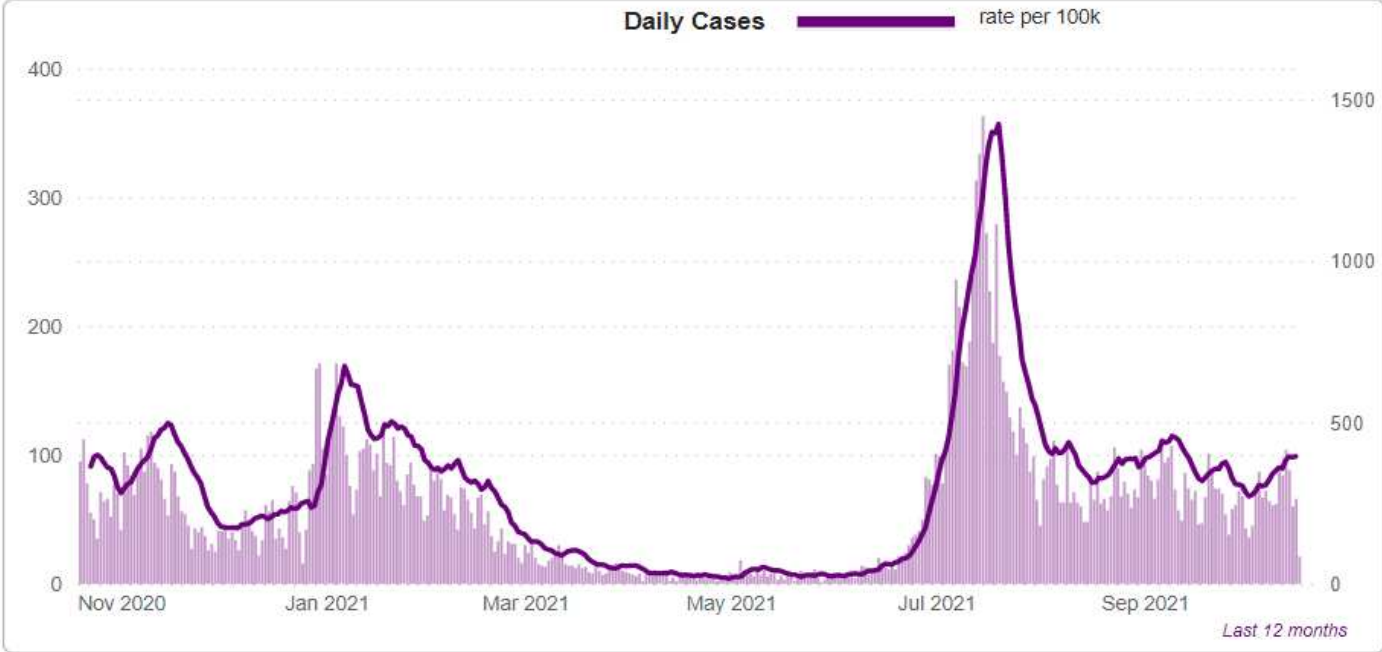
# Overview and Scrutiny Board: Chief Executive update

20 October 2021

# Agenda

- COVID-19 update
- Executive update
- LMT update
- Chief Executive briefing staff feedback
- Questions

# COVID-19 overview



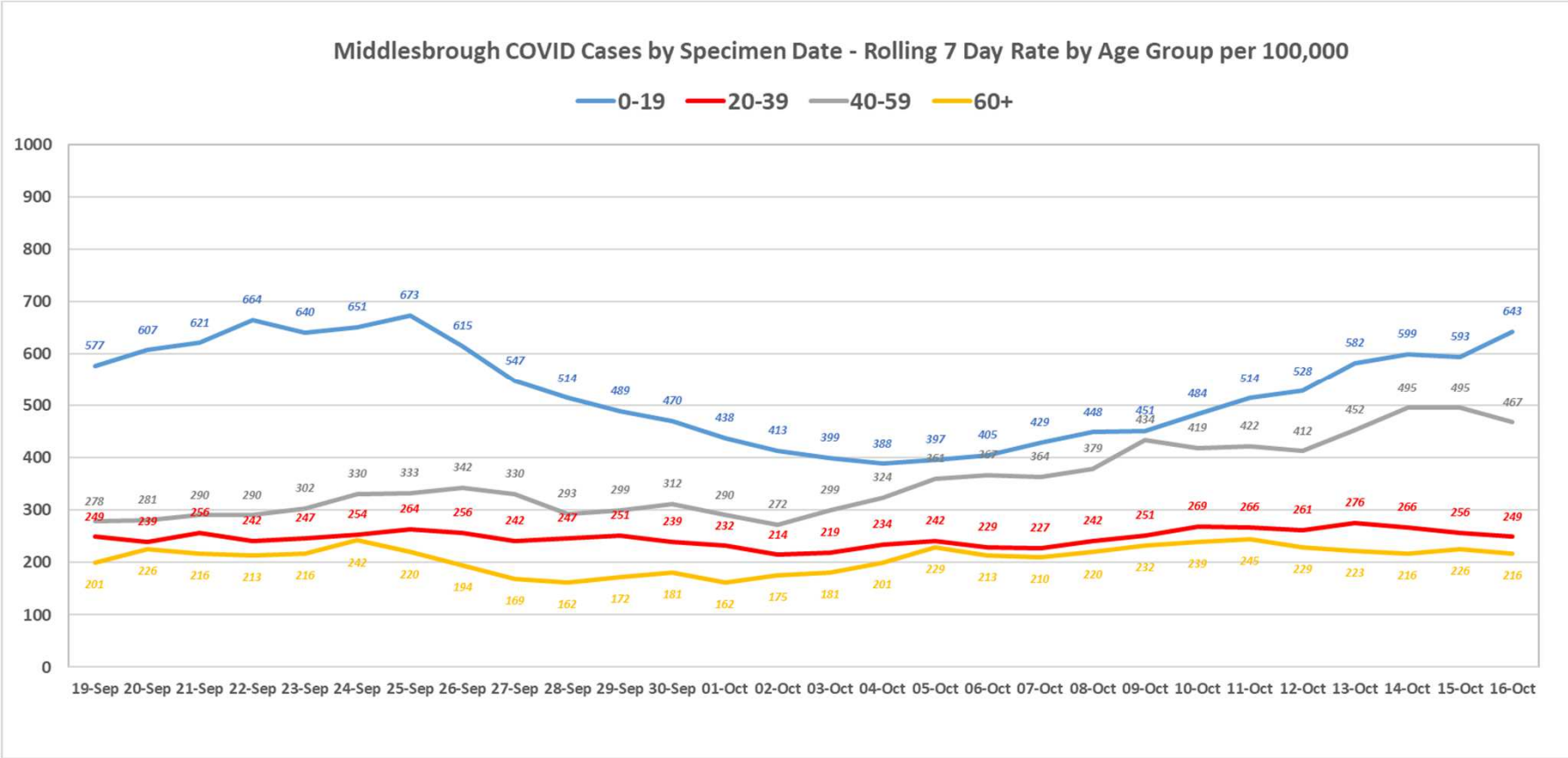
Last updated 18/10

# National Local Authority summary

| Local Authority              | Current Week<br><i>Up to 16th October</i> |      | Previous Week<br><i>Up to 9th October</i> |      | Weekly Rank Change | Weekly Rate Change |
|------------------------------|---|------|---|------|--------------------|--------------------|
|                              | Rate per 100,000                          | Rank | Rate per 100,000                          | Rank |                    |                    |
| Bath and North East Somerset | 949                                       | 1    | 270                                       | 111  | 110                | 252%               |
| Swindon                      | 792                                       | 2    | 242                                       | 124  | 122                | 227%               |
| Somerset                     | 781                                       | 3    | 369                                       | 70   | 67                 | 112%               |
| Wiltshire                    | 771                                       | 4    | 380                                       | 65   | 61                 | 103%               |
| Gloucestershire              | 731                                       | 5    | 154                                       | 147  | 142                | 375%               |
| West Berkshire               | 718                                       | 6    | 270                                       | 110  | 104                | 166%               |
| North Somerset               | 711                                       | 7    | 165                                       | 141  | 134                | 332%               |
| Cheshire East                | 697                                       | 8    | 587                                       | 9    | 1                  | 19%                |
| South Gloucestershire        | 676                                       | 9    | 160                                       | 145  | 136                | 322%               |
| Peterborough                 | 674                                       | 10   | 614                                       | 4    | -6                 | 10%                |
| North Tyneside               | 655                                       | 11   | 493                                       | 25   | 14                 | 33%                |
| Rotherham                    | 649                                       | 12   | 520                                       | 20   | 8                  | 25%                |
| Wokingham                    | 643                                       | 13   | 497                                       | 24   | 11                 | 30%                |
| Halton                       | 640                                       | 14   | 595                                       | 7    | -7                 | 8%                 |
| Northamptonshire             | 637                                       | 15   | 640                                       | 2    | -13                | -1%                |
| Trafford                     | 629                                       | 16   | 846                                       | 1    | -15                | -26%               |
| Warrington                   | 628                                       | 17   | 543                                       | 15   | -2                 | 16%                |
| Barnsley                     | 622                                       | 18   | 616                                       | 3    | -15                | 1%                 |
| Rutland                      | 608                                       | 19   | 447                                       | 43   | 24                 | 36%                |
| Staffordshire                | 585                                       | 20   | 534                                       | 16   | -4                 | 9%                 |

|               |     |    |     |    |    |     |
|---------------|-----|----|-----|----|----|-----|
| Middlesbrough | 394 | 92 | 342 | 89 | -3 | 15% |
|---------------|-----|----|-----|----|----|-----|

# COVID case rate by age group



Last updated 27/09

# Vaccination uptake rates summary (12+ by age group)

| Age Band     | Unvaccinated  | Dose 1 Only  | Dose 2        | Population     | Unvaccinated | Dose 1 Only | Dose 2       |
|--------------|---------------|--------------|---------------|----------------|--------------|-------------|--------------|
| 12 - 15      | 7,299         | 780          | 26            | 8,105          | 90.1%        | 9.6%        | 0.3%         |
| 16 - 17      | 1,943         | 1,265        | 561           | 3,769          | 51.6%        | 33.6%       | 14.9%        |
| 18 - 19      | 1,312         | 571          | 1,520         | 3,403          | 38.6%        | 16.8%       | 44.7%        |
| 20 - 24      | 4,418         | 1,426        | 5,569         | 11,413         | 38.7%        | 12.5%       | 48.8%        |
| 25 - 29      | 5,222         | 1,482        | 6,364         | 13,068         | 40.0%        | 11.3%       | 48.7%        |
| 30 - 34      | 5,005         | 1,216        | 7,056         | 13,277         | 37.7%        | 9.2%        | 53.1%        |
| 35 - 39      | 3,665         | 928          | 7,162         | 11,755         | 31.2%        | 7.9%        | 60.9%        |
| 40 - 44      | 2,524         | 611          | 6,599         | 9,734          | 25.9%        | 6.3%        | 67.8%        |
| 45 - 49      | 1,849         | 424          | 6,897         | 9,170          | 20.2%        | 4.6%        | 75.2%        |
| 50 - 54      | 1,366         | 288          | 8,033         | 9,687          | 14.1%        | 3.0%        | 82.9%        |
| 55 - 59      | 987           | 293          | 8,769         | 10,049         | 9.8%         | 2.9%        | 87.3%        |
| 60 - 64      | 736           | 252          | 8,176         | 9,164          | 8.0%         | 2.7%        | 89.2%        |
| 65 - 69      | 494           | 96           | 6,870         | 7,460          | 6.6%         | 1.3%        | 92.1%        |
| 70 - 74      | 322           | 63           | 6,116         | 6,501          | 5.0%         | 1.0%        | 94.1%        |
| 75 - 79      | 150           | 29           | 4,106         | 4,285          | 3.5%         | 0.7%        | 95.8%        |
| 80+          | 280           | 63           | 5,602         | 5,945          | 4.7%         | 1.1%        | 94.2%        |
| <b>Total</b> | <b>37,572</b> | <b>9,787</b> | <b>89,426</b> | <b>136,785</b> | <b>27.5%</b> | <b>7.2%</b> | <b>65.4%</b> |

## Over 50s vaccinated

48,756 | 91.8%

## Over 50s unvaccinated

4,335 | 8.2%

## Over 50s Dose 1 only

1,084 | 2.0%

Least Dose 1 **72.5%**

## Executive decisions

- **Middlehaven:** future development plans approved
- **Middlesbrough College:** potential expansion approved
- **Community Environmental Initiatives:** proposal to consider allocation of £150k to support initiatives
- **Council Tax Reduction Scheme:** proposal to consult on changes that will offer greater assistance to those who qualify for support
- **Fountain Court:** proposal for allocation of final budget (£7m) for purchase, renovation and fit-out of building
- **Centre Square Office development:** proposal for further development that will secure and grow jobs in the town

# Current LMT strategic items

- Poverty / social inclusion
- Reoccupation / Fountain Court
- Values / staff engagement
- 2022/23 budget preparation
- Performance Management
- Locality Working



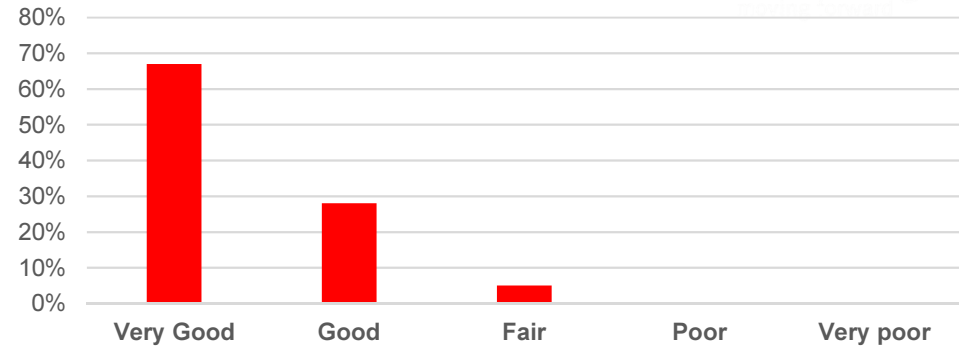


# Chief Executive staff briefing feedback

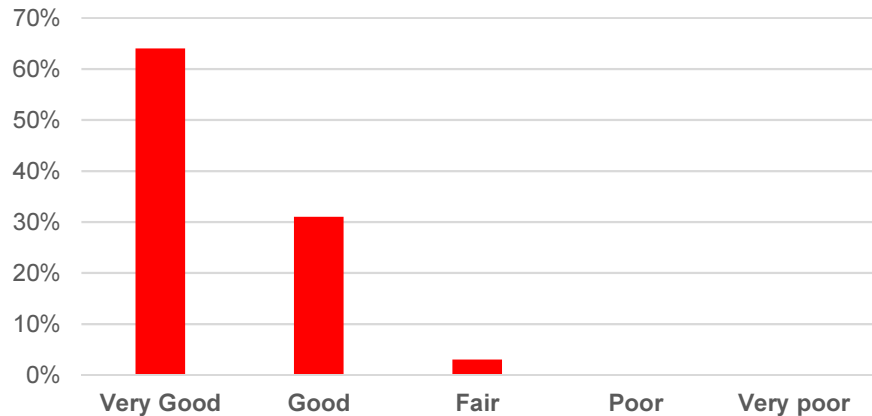
## How would you rate CEX Briefings overall?



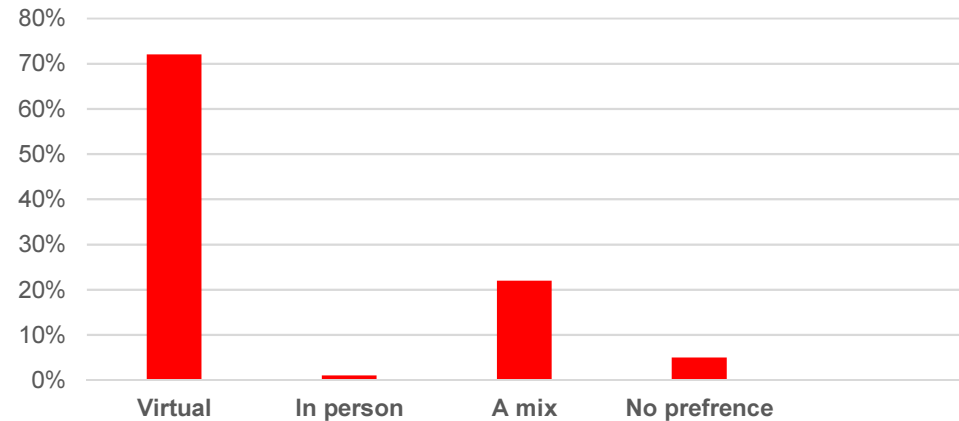
## How would you rate the relevance and usefulness of CEX Briefings content?



## How would you rate the opportunity to ask questions in CEX Briefings?



## How would you like CEX Briefings? to take place in the future?



# Chief Executive staff briefing feedback

Themes from free text responses

- Staff value hearing direct from “the top”
- Staff value the openness and honesty within the sessions and the many ways to ask questions
- Staff want the same level of engagement at a Directorate level
- Staff who have joined through the Covid period think it has helped them “connect and understand”
- Subjects that staff are particularly interested in are
  - Strategic Priorities
  - Reoccupation
  - LMT thinking

# Questions?